

# **SECTION F**

## **HORSERACE BETTING AND LEVY**

**TABLE 1**

### **Levy Board Income and Expenditure (Financial Years)**

#### **The Levy and Levy Board Income**

The total Horserace Betting Levy Board income in the last 5 financial years broken down into:

- a) From Bookmakers
- b) From Totalisator Board (tote)
- c) Other Income (Net Interest)
- d) Total Income

#### **Allocation of Levy: Levy Board Expenditure**

An analysis of the expenditure of the Horserace Betting Levy Board.

## Betting and Levy Board Statistics

### Levy Board Income and Expenditure - Financial Years <sup>(a)</sup>

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	£ Thousand	£ Thousand	£ Thousand	£ Thousand	£ Thousand
<b>THE LEVY AND LEVY BOARD INCOME</b>					
Bookmakers	101,045	100,163	88,917	91,642	107,300
Totalisator Board (tote)	8,682	8,309	8,196	8,732	9,200
Other Levy Board Income <sup>(b)</sup>	511	1,636	1,735	1,292	1,446
<b>TOTAL INCOME</b>	<b>110,238</b>	<b>110,108</b>	<b>98,848</b>	<b>101,666</b>	<b>117,946</b>
<b>ALLOCATION OF LEVY: LEVY BOARD EXPENDITURE</b>					
Prize Money	43,608	59,449	64,019	65,394	56,647
Integrity Services	22,734	16,767	18,214	24,013	35,529
Racecourses	9,204	10,227	9,614	8,825	7,877
Training	762	798	874	902	964
Other Improvement of Horseracing	2,261	748	-161	-450	2,740
Assistance To Breeding	1,975	3,370	3,952	1,682	1,845
Veterinary Science and Education	1,406	1,393	3,178	2,214	2,364
Levy Board Administration	3,386	3,296	3,606	3,372	3,631
Bookmakers' Committee	342	180	211	200	253
<b>TOTAL EXPENDITURE</b>	<b>85,678</b>	<b>96,228</b>	<b>103,507</b>	<b>106,152</b>	<b>111,850</b>
Retail Price Index 2003-2004 = 100	100	103	106	110	114

Sources: Levy Board Annual Reports and Central Statistics Office (for Retail Price Index)

#### Notes

(a) Financial year April 1st to March 31st Levy Period

(b) Net Interest